

AVORDE GRAMYA VIKAS SIKSHA SAMITI

ANNUAL REPORT

2012 - 13



Dedicated To needy peoples since 2000

ORGANIZATIONAL INFORMATION

Name	Avorde Gramya Vikas Siksha Samiti
Address	Village Bandia, Post & Teh. Kichha Distt. Udham Singh Nagar Uttarakhand-263148
Contact	05944-264546 (office) 09756853006 07417414174 (Secretary)
Year Of Establishment	2001
Legal Status	Registered Under 1860 Societies act 17/2001-02.
Area of Operation	All India

REGISTRATION DETAIL

REGISTERED UNDER 1860 SOCIETIES ACT

Registration No.	17/2001-02.
Date Of Registration	17/04/2001.
File No.	00285 HA
Renewal No	023/2011-2012
Renewal Date	26/04/2011
Renewed Upto	25/04/2016
Pan No.	AABTA4391B

BANK ACCOUNT DETAILS

Name Of Bank	State Bank Of India
Branch	Kichha, Distt. Udham Singh nagar, Uttrakhand
Account No.	11146812198
IFC Code	SBIN0003387
Account name	Avorde
Operation Of account :	Any Two Out Of Three G.B members

NGO Account (T.I PROJECT)

Name Of Bank	Bank Of Baroda
Branch	Kichha, Distt. Udham Singh nagar, Uttrakhand
Account No.	00840100009653
IFC Code	BARBOKICHAX
Account name	Avorde Gramya Vikas Siksha Samiti
Operation Of account :	Two person jointly of the G.B Members

INFRASTRUCTURE OF AVORDE

Avorde has a well developed and furnished head office at Village Bandia. Post & Tehsil Kichha, Distt. Udham singh nagar, Uttrakhand with proper staff and the essential requirement of an office

Head Office :	Village Bandia, P.O & Tehsil Kichha, Distt. Udham Singh nagar, Uttarakhand
Phone No.	05944-264455
Mobile No.	9756853006 7417414174
Email	avorde@gmail.com
Space	Two Rooms, cum meeting Hall, One record room, toilet
Land	35ft x 90 ft on lease for future project
Furniture	All Furniture & accessories and well setup
Vehicle	one car, one motor cycle
Computers	two Desktop, one laptop with complete accessories
InterNet Connection	Broad band (BSNL)

T.I PROJECT OFFICE

Office	Near Bank Of Baroda Kali nagar Road, Dineshpur Distt. Udham Singh Nagar
Space	Three Rooms & Toilet
Furniture	All Furniture & Accessories
Computer	One Computer & all accessories Printer & scanner
InterNet connection	Broad band (BSNL)
Phone No.	05949-262205

NGO Introduction

Avorde is the society which is registered under society registration act 1860. Avorde has also been registered under various other mandatory statutes. In brief its' vision is to end deprivation and marginalization of people. Its mission is to equip individuals with needed knowledge, skills and values for ending deprivation and marginalization. The organization primarily works with rural populations, though it is also active in few slum areas of Kichha city. The field operation of Avorde covers blocks, panchayats, slum areas and villages of district of eastern and central Uttrakhand. It works among dalits, backward classes, religions, minorities (muslims), women youth and drop out students. Avorde works in Education, Health, HIV/AIDS, Livelihood, Consumer Awareness, Micro-insurance, Free Legal Aids to BPL Families, Child labour, different vocational training for self employment and agriculture sectors through strategic interventions. Though gender is a cross cutting issue in all the sectors, it needs to be viewed separately to and hence gender is the eighth sector in which the organization works.

VISION

Avorde visualizes a self-reliant society for all irrespective of colour, caste, creed, sex, and ability and free from the evils of all discriminations, illiteracy, ill health, poverty and exploitation

MISSION

To generate significant opportunities for the distressed, underprivileged and neglected segment of the society through the community development initiatives for achieving socio-economic empowerment along with sustainable social and economic improvement

AIMS & OBJECTIVES

- ® To provide assistance to the target communities for their sustainable betterment or development.
- ® Generating awareness on health, Education, and other necessary emergency factors amongst them as upliftment of their quality of lives.
- ® Networking and advocacy with other agencies to create more opportunities for the marginalized people.
- ® To promote various activities for prevention, identification, early intervention and mainstreaming of the target population.
- ® To promote activities towards equal opportunities, protection of rights, full involvement of all people and respect for all for establishing an inclusive, barrier-free and rights based society.
- ® Support social harmony with nature ensuring ecological sustainability and self-reliant without upsetting natural stability.

LOCATION

Avorde head office located in Kichha city of Udham Singh Nagar District, which falls in the kumaon division of the state Uttarakhand. Rudrapur is the nearest city of Kichha and it is the district head quarter too. The Udham Singh Nagar is about 290 Kms from dehradun (State capital) and 240 Kms from Delhi (The national Capital).

In the vicinity of the spectacular kumaon lays the district of UDHAM SINGH NAGAR which was part of District NANITAL before it gained the identity of seprate District in october 1995.

DISTANCES

DISTANCES FROM	KMS
Nanital	80 Kms
Rudrapur	14 Kms
Kashipur	65 Kms
Khatima	60 Kms
Bareilly (UP)	65 Kms

ACTIVITIES

S.NO	YEAR	SOCIAL ACTIVITIES	BUDGET
1	2012-13	Education to drop out childrens	5,100/-
2	2012-13	Child Labour Awareness	5,600/-
3	2012-13	Consumer Awareness	6,700/-
4	2012-13	Computer Education Programme	4,200/-
5	2012-13	Swajal Pariyojna	4,800/-
6	2012-13	Women Rights & Legal Aids	9,000/-
7	2012-13	HIV/AIDS	8,25,992/-

MAJOR OVERALL ACHIEVEMENTS

- Village khamiya No. 1 (Block Rudrapur) Distt. Udham Singh Nagar (Uttarakhand) awarded by Nirmal Gram Puruskaar by honorable president of india.
- Village Khamiya No. 2 (Block Rudrapur) Distt. Udham singh nagar (Uttarakhand) awarded by Nirmal Gram Puruskaar by honorable president of india.
- Computer Training Programme with 80% placement.
- More than 2000 construction of low cost toilets for BPL Families in different villages in district udham singh nagar (Uttarakhand)
- Targeted Intervention programme (HIV/AIDS)
- Pulse polio complaining and avorde polio booth centre since last 7 years.
- Community (HRG-FSW & MSM) based cultural programme.
- Free Legal Aid and financial help to BPL families.
- Free Legal Help & Supports through women help line.
- Monitoring for DOT programme.
- Monitoring for Plantations Programme.

OVERALL TI PROJECT PERFORMANCE

Sl. No	Indicators	Target	Achieved	% of achievement
1	HRG Registration	420	420	100%
2	No. of individual HRG contaced during the year (for any project services)	5040	4293	85%
3	No. of HRG received regular contact made during the year	5040	4081	81%
4	Hotspot level meetings	192	128	67%
5	Counseling	1680	1345	80%
6	Condom Distribution	72129	68878	95%
7	Reported use of condom in the last sex act	5040	3423	68%
8	No. of HRGs attended the Project linked clinics	1680	927	55%
9	No. of HRGs tested for syphilis	840	486	58%
10	No. of HRG tested for HIV at ICTC	840	747	89%
11	No. of HRG found positive at ICTC	0	2	
12	No. OF PEs were on board	7	7	100%
13	No. of Staff were on board	5	5	100%
14	No. of Crisis Responded	0	11	
15	No. of PE received amount through account payee check	7	7	100%
16	No. of PE Group in the sites	7	7	100%

Avorde is running the targeted Intervention program for prevention of STI/HIV and AIDS in Rudrapur, Dineshpur and Kichha among the high risk populations as Female Sex Workers and Men have sex with Men. This is third year of the program. The program is funded by the Uttarakhand State AIDS Control Society under Ministry of Medical Health and Family Welfare, Government of Uttarakhand. The performance of the TI program is better than last year. As all targeted HRG have been registered and receiving project services as per the NACO guideline. As per the above-mentioned tabled data, it is found that the performance in each component is good as above 55%

MANAGING COMMITTEE

The members of the management committee are very devotee to needy peoples and they are always ready for their help in every manner they can do. And also takes part in every government programmers and its publications.

S.NO.	NAME	QUALIFICATION	DESIGNATION
1.	Om Prakash	B.Sc.	President
2.	Jitendra Kaundilya	LL.B	Vice President
3.	Ajit Srivastav	LL.B	Secretary
4.	Malkeet Singh	MCA	Joint Secretary
5.	Ajay Srivastav	M.Sc.	Treasurer
6.	Santosh Chaturvedi	P.G. (I.T.)	Member
7.	Radha	B.A	Member
8.	Ram Das	M.Sc. , B.Ed.	Member
9.	Shweta	M.A	Member
10.	Rakesh Pratap Chand	M.A	Member
11.	Sohan Singh	LL.B	Member

AVORDE VOLUNTEER'S

S.NO	NAME	DESIG NATION	EXPERT IN
1.	Vinod kumar	Guardian/ Consultant	Finance Management & Programming
2.	Om Prakash	President	Total Management & Programming
3.	Ajit Srivastav	Secratary	Total Management & Programming
4.	Rishabh Srivastava	Expert Consultant	Expert in Social & Ligin field
5.	Nawaz Ahmad	Expert Consultant	Agriculture & Environment
6.	Santosh Chaturvedi	Computer consultant	Software, Hardware, Data Entry
7.	Sarita Kaundilya	Expert Consultant	Fashion Designing & Food technology
8.	Shivendra Kaundilya	J.E. (Expert Consultant)	Civil Construction expert consultant
9.	Dr. Ashish Kumar	Consultant	Health Consultant in all fields
10.	Dr. Rajeev Srivastav	Consultant	Health Consultant in all fields
11.	Dr. Kulwant	Consultant	Health Consultant in all fields
12.	Dr. H.C Khurana	Consultant	Health Consultant in all fields
13.	Dr. K.C Vishwas	Consultant	Health Consultant in all fields
14.	Deepankar	Lab Technicain	Health Consultant in all fields
15.	Ajai Kumar	Expert Consultant	Food technology
16.	Ram Das	Expert Consultant	Education Field
17.	Sohan Singh	Expert Consultant	Legal Field
18.	Bhoora Ahmad	Expert Consultant	Legal Field
19.	Malkeet Singh	Computer Consultant	Software, Hardware, Data entry

